

Mingus Union High School District	130504	Yavapai
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$1,920,839	\$481,185	\$15,531	\$33,132	\$0	\$2,450,687
Support Services						
Students	\$148,527	\$49,425	\$3,220	\$6,331	\$0	\$207,503
Instructional Staff	\$53,855	\$15,636	\$7,901	\$18,973	\$0	\$96,365
General Administration	\$48,588	\$10,429	\$47,553	\$4,210	\$0	\$110,780
School Administration	\$266,665	\$62,516	\$90,833	\$4,228	\$0	\$424,242
Business and Central	\$58,985	\$13,160	\$31,592	\$2,198	\$6,513	\$112,448
Operation Maintenance of Plant Services	\$276,194	\$73,520	\$42,402	\$228,829	\$0	\$620,945
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$55,758	\$7,572	\$757	\$1,411	\$0	\$65,498
School-Sponsored Athletics	\$91,726	\$8,881	\$43,656	\$10,690	\$0	\$154,953
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$2,921,137	\$722,324	\$283,445	\$310,002	\$6,513	\$4,243,421
Special Education						
Classroom Instruction	\$529,955	\$138,914	\$14,666	\$16,839	\$0	\$700,374
Support Services						
Students	\$32,049	\$13,672	\$0	\$0	\$0	\$45,721
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$35,500	\$3,942	\$0	\$0	\$0	\$39,442
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$597,504	\$156,528	\$14,666	\$16,839	\$0	\$785,537
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$123,213	\$29,274	\$15,489	\$44,258	\$0	\$212,234
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$29,310	\$5,705	\$0	\$0	\$0	\$35,015
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$3,671,164	\$913,831	\$313,600	\$371,099	\$6,513	\$5,276,207

Taken from FY 1998-1999 Annual Financial Report